

AN ORDINANCE TO AUTHORIZE THE INCREASE IN RESIDENTIAL SIDEWALK INSTALLATION FEES WHEN THE CITY OF ATLANTA DIRECTLY PROVIDES THE INSTALLATION SERVICES PURSUANT TO THE PROVISIONS OF CHAPTER 138, SECTIONS 138-76 AND 138-96, AND APPENDIX B OF THE CODE OF ORDINANCES, CITY OF ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Public Works has reviewed the fee structure where the City of Atlanta performs the installation of sidewalks or performs sidewalk repairs to private residents; and

WHEREAS, the City of Atlanta Code of Ordinances, at Section 138-76, authorizes the Department of Public Works to provide installation services with respect to sidewalks that are in disrepair; and

WHEREAS, the current City of Atlanta Code of Ordinances, at Section 138-96, authorizes the Commissioner of Public Works to maintain a schedule of charges for the installation or repair of sidewalks, and authorizes the revision of such installation or repair charges from time to time subject to counsel approval; and

WHEREAS, the Department of Public Works has determined that the present amounts charged for such installation or repair services are below the charges made by private contractors performing the identical services.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

Section 1: That the Department of Public Works has prepared a survey of the fee structure of six contractors that perform sidewalk repair and/or installation services in the City of Atlanta. A copy of the survey is appended hereto as Exhibit "A"

Section 2: That pursuant to the provisions of Chapter 138, Section 138-96 of the Code of Ordinances of the City of Atlanta, the Commissioner of Public Works currently charges fees for said services that are significantly less than identical services charged by private contractors and do not reflect the costs to the city when it provides said services. The amounts charged by the City of Atlanta are included in Exhibit "A" at the column labeled "COA"..

Section 3: That pursuant to the provisions of said section, the Commissioner of Public Works is authorized to increase the fees for the installation or repair of sidewalks to an amount that fairly represents the costs of such work to the City.

Section 4: That the Commissioner of Public Works has appropriately determined that the fees that may be charged hereafter by the City shall be based on the average charges made by the six contractors included in the survey. Said charges are set out in Exhibit "A" at the column labeled "Avg. Unit Price".

Section 5: That Appendix B: Fees, shall be revised, as necessary, to reflect the imposition of fees in accordance with Section 4 above.

Section 6: Said fees shall become effective immediately upon the passage of this Ordinance.

Section 7: That all existing ordinances or parts of ordinances in conflict with this ordinance shall be waived for the purposes of this Ordinance only, and only to the extent of the conflict.

Exhibit A

CITY OF ATLANTA
Department of Public Works
2008 Permit Review

ANNUAL SIDEWALK PRICE COMPARISON										
	UNIT	COA	SD & C	GINARC	Precision 2000	NILES	KISSBERG	T3	Avg. Unit Price	% increase
4" SIDEWALK/ BROOM FINISH	Sq Ft	\$2.75	\$3.78	\$4.67	\$3.50	\$3.38	\$3.83	\$4.22	\$3.90	42%
4" SIDEWALK/ TILE STENCIL	Sq Ft	\$5.55	\$3.89	\$6.40	\$8.03	\$4.00	\$5.89	\$5.00	\$5.54	0%
4" SIDEWALK/ BRICK STENCIL	Sq Ft	\$5.55		\$6.40	\$8.03	\$4.00	\$5.75	5.56	\$5.95	7%
TILE SIDEWALK W/ MORTAR	Sq Ft	\$27.00							33.75	25%
BRICK SIDEWALK W/ MORTAR	Sq Ft	\$30.00							37.50	25%
6" DRIVEWAY APRON	Sq Ft	\$3.12	\$5.33	\$6.40	\$4.92	\$4.25	\$5.75	\$4.78	\$5.24	68%
8" DRIVEWAY APRON	Sq Ft	\$3.89			6.56				6.56	69%
WHEELCHAIR RAMP	Sq Ft	\$3.11	\$13.33	\$11.73	\$9.88		\$11.67	\$11.11	\$11.54	271%
6"X18" CONCRETE CURB (HEADER)	Lin Ft	\$10.00	\$14.00	\$14.40	\$18.65	\$11.25	\$15.50	\$12.00	\$14.30	43%
8"X24" CONCRETE CURB & GUTTER	Lin Ft	\$11.00							13.75	25%
8" X 30" CONCRETE CURB & GUTTER	Lin Ft	\$12.00		\$12.60					\$12.60	5%
STRAIGHT GRADE "A" GRANITE CURB	Lin Ft	\$32.00							40.00	25%
RADIUS GRADE "A" GRANITE CURB	Lin Ft	\$30.00							37.50	25%
STRAIGHT GRADE "B" GRANITE CURB	Lin Ft	\$20.00	\$36.00	\$34.20	\$44.29	\$22.50	\$49.50	\$40.00	\$37.75	89%
RADIUS GRADE "B" GRANITE CURB	Lin Ft	\$25.00							31.25	25%
ADJUSTMENT OF GRANITE CURB	Lin Ft	\$15.00	\$17.00	\$24.00	\$18.65	\$16.88	\$20.00	\$12.00	\$18.09	21%
All unit prices reflect 2007 requested price increases.										
City of Atlanta unit prices were established in 1999.										
Where non comparative prices exist, the standard anticipated increase is 25%										

Exhibit A

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to amend code of ordinances Chapter 138, Section 138-76 and 138-96 and appendix B of Section 150-132 to increase the current fee for residential sidewalk installation when the City directly provides the installation.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The current fees set forth for residential sidewalk installation is well below the actual costs that are charged by private contractors who provide same services.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant*

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Soraya Belgrave

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Soraya Belgrave

Contact Number: 6002

Originating Department: Public Works

Committee(s) of Purview: Finance Executive

Chief of Staff Deadline: 4/30/08

Anticipated Committee Meeting Date(s): May 13-14, 2008

Anticipated Full Council Date: May 19, 2008

Legislative Counsel's Signature: Saul Schultz

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE TO AUTHORIZE THE INCREASE IN RESIDENTIAL SIDEWALK
INSTALLATION FEES WHEN THE CITY OF ATLANTA DIRECTLY PROVIDES
THE INSTALLATION SERVICES PURSUANT TO THE PROVISIONS OF CHAPTER
138, SECTIONS 138-76 AND 138-96, AND APPENDIX B OF THE CODE OF
ORDINANCES, CITY OF ATLANTA; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) N/A

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: Amie 5/1/08 Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)